

Decision Maker: PUBLIC PROTECTION AND SAFETY POLICY DEVELOPMENT
AND SCRUTINY COMMITTEE

Date: Tuesday 17 June 2014

Decision Type: Non-Urgent Non-Executive Non-Key

Title: MOPAC UPDATE

Contact Officer: Amanda Mumford, Community Safety Coordinator
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Chief Officer: Nigel Davies, Executive Director of Environment & Community Services

Ward: All

1. **Reason for report**

This Report is presented to update the Public Protection and Safety Policy Development and Scrutiny Committee on the annual submission to the Mayor's Office for Policing and Crime (MOPAC).

2. **RECOMMENDATION(S)**

2.1 **Members of the Public Protection and Safety PDS Committee are asked to note the contents of the report.**

Corporate Policy

1. Policy Status: Safer Bromley Partnership: Community Safety
 2. BBB Priority Safer Bromley
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Financial

1. Cost of proposal: Not Applicable:
 2. Ongoing costs: Not Applicable:
 3. Budget head/performance centre: Community Safety
 4. Total current budget for this head: £1.42m over 4 years (£278k 2013/14; £383k 2014/15; £378k 2015/16; £382k 2016/17)
 5. Source of funding: Mayors Office for Policing & Crime
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Staff

1. Number of staff (current and additional): NA
 2. If from existing staff resources, number of staff hours: Additional hours are contributed through LBB staff with regards co-ordination, on-going monitoring and strategic guidance.
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Legal

1. Legal Requirement: None:
 2. Call-in: Not Applicable:
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected):the project areas target specific community groups which are detailed in the grant agreements. The wider community will benefit from the project outcomes.
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: NA

3. COMMENTARY

- 3.1 2013/14 is the first year of the four year Local Crime Prevention Fund directed by the Mayor's Office for Policing and Crime.
- 3.2 The programme works through quarterly and annual returns.
- 3.3 The purpose of this report is to update members of the PDS on Bromley's performance, with access to the full annual submission (see appendix)
- 3.4 MOPAC have been satisfied with the 2013/14 achievements. The targets have largely been met, and MOPAC have agreed to some amendments to ensure the programme is being delivered in the most meaningful way for local residents, ensuring targets directly align with delivering a safer and more pleasant borough for residents to live in.
- 3.5 MOPAC have been happy with progress this year.
- 3.6 A full copy of all annual returns submitted to MOPAC can be found in the appendix to this report.

4. POLICY IMPLICATIONS

- 4.1 The project outcomes contribute to the Building a Better Bromley priorities.

5. FINANCIAL IMPLICATIONS

- 5.1 The table below details the total funding from MOPAC over the four years: -

	Confirmed Funding	Provisional funding		
Project	2013/14 (£)	2014/15 (£)	2015/16 (£)	2016/17 (£)
Domestic Abuse Strategy Co-Ordinator	41,982	42,768	42,740	42,760
Domestic Abuse Advocacy Project	21,028	116,461	116,385	116,439
Community Domestic Abuse Projects	55,621	61,414	56,625	56,651
Safer Bromley Van	25,257	25,730	25,713	29,051
Community Safety Mentoring Programme	54,110	55,123	55,087	55,112
Bromley Anti-Social Behaviour Targeted initiatives	80,233	81,735	81,681	81,718
Total	278,231	383,231	378,231	381,731

6. PERSONNEL IMPLICATIONS

6.1 Two fte posts in the ASB & Community Safety team are dependent on the continued funding

Non-Applicable Sections:	Legal
Background Documents: (Access via Contact Officer)	[Title of document and date]